

BINSTED PARISH COUNCIL
Draft Precept for 2018/19

ACTUAL PRECEPT 2017/18 DRAFT PRECEPT 2018/19

SUMMARY

INCOME	£3,357.00	£7,281.00
EXPENDITURE	£66,935.00	£72,571.00
PROPOSED PRECEPT	£63,578.00	£65,290.00
PROPOSED INCREASE IN PRECEPT		2.69%

INCOME

Interest	10	22
Parks and open spaces		
Grazing	550	800
Holt Pound		208
Allotments	230	270
Football annual	1500	1538
Other Football		250
Rowledge Cricket Club	867	3788
Tennis/croquet club	200	205
Pavilion Lets		200

TOTAL INCOME	£3,357.00	£7,281.00
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EXPENDITURE

EXPENSES

Office furniture/equipment	2000	250
Elections	1000	250
subtotal	£3,000.00	£500.00

General Expenditure

Bank Charges	72	72
Advertising	0	0
Annual subscriptions	875	1000
Audit Fees	750	750
Books,stationery	150	150
Postage	50	60
Printing/Consumables	350	350
Website	100	525
PC expenses	200	250
Petrol Expenses	1500	1000
Clerks salaries	25364	25512
NI	1244	1300
Pensions	1000	0
Keyholder	1680	1980
Cleaner	1560	1560
Conference and training	750	1750
Insurance	2086	2177
Telephone and internet	1000	928
Notice Board Maintenance	50	50
Wickham Ins (Hire of)	80	80
subtotal	£38,861.00	£39,494.00

Pavilion expenses

Pavilion redecoration		2000
Burglar alarm contract	419	419
Fire equipment check	150	150
Legionella testing	820	2508
Pest Control	500	750
Boiler service	100	100
Pat testing	150	100
Maintenance and repairs	2250	2250
subtotal	£4,389.00	£8,277.00

Utilities

Electricity	600	600
Gas	1760	1760
Water	275	275
subtotal	£2,635.00	£2,635.00

Playground and surroundings

Play Inspection Co	65	65
Maintenance	500	500
subtotal	£565.00	£565.00

Recreation Ground Expenses

Grass cutting	5295	4444
Rec General Main		1651
Hedge cutting	150	
Marking out and fluids	1250	1110
Conditioning/treatment of Rec Ground	3300	
Mower service,repairs and fuel	2400	
Refuse collection	650	740
Plant and equip	0	5700
Allotments		
Vertidrainning	650	
Signage	500	
	-4300	
subtotal	£9,895.00	£13,645.00

Holt Pound and Blacknest

Maintenance	200	200
Mowing	300	150
Hedge cutting	90	105
subtotal	£590.00	£455.00

Parish Exp

Tree Work	2000	2000
subtotal	£2,000.00	£2,000.00

S137 Donations

subtotal	5000	5000
subtotal	£5,000.00	£5,000.00

TOTAL EXPENDITURE	£66,935.00	£72,571.00
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